

PARK & RECREATION PROJECTS

CARMEL VALLEY NORTH

CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

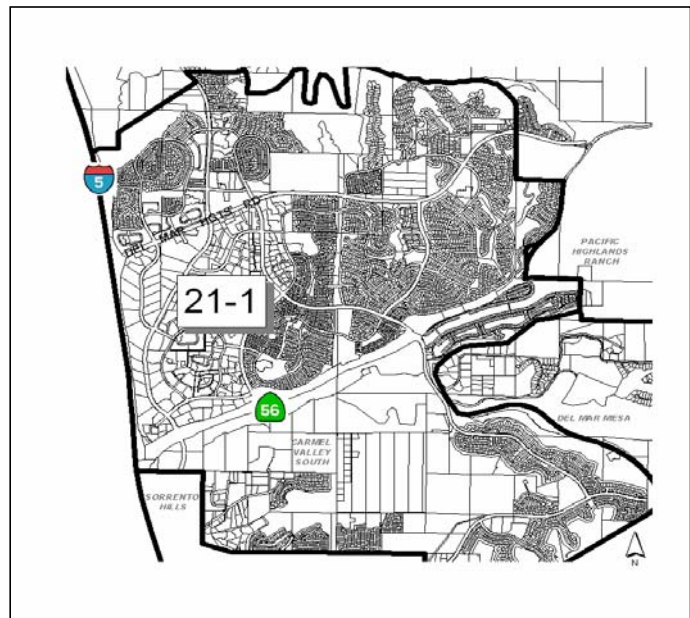
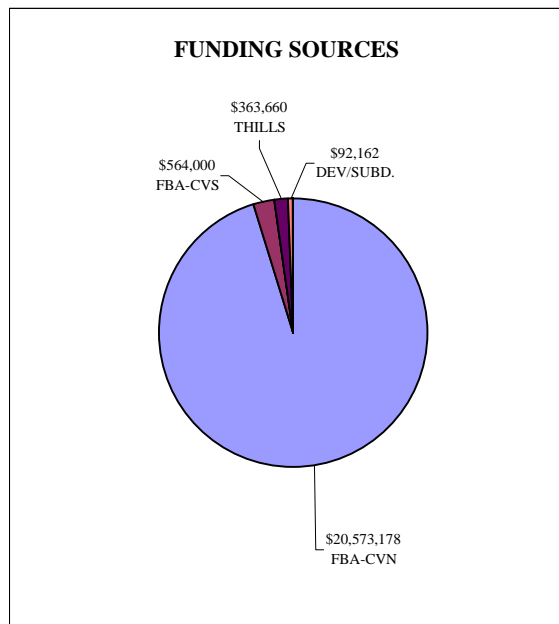
TITLE: CARMEL VALLEY COMMUNITY PARK -- TOWN CENTER

DEPARTMENT: PARK AND RECREATION
CIP or JO #: 29-625.0

PROJECT: 21-1
COUNCIL DISTRICT: 1
COMMUNITY PLAN: CVN

SOURCE	FUNDING:	EXPEN/ENCUM	CONT APPROP	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010
FBA-CVN	\$20,573,178	\$19,626,588	\$946,590					
FBA-CVS	\$564,000	\$564,000						
FBA-DMM								
FBA-PHR								
THILLS	\$363,660	\$363,660						
DEV/SUBD.	\$92,162	\$92,162						
TRANSNET								
TNBOND								
STATE								
PARK FEE								
TOTAL	\$21,593,000	\$20,646,410	\$946,590	\$0	\$0	\$0	\$0	\$0

SOURCE	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
FBA-CVN								
FBA-CVS								
FBA-DMM								
FBA-PHR								
THILLS								
DEV/SUBD.								
TRANSNET								
TNBOND								
STATE								
PARK FEE								
TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0



CONTACT: GUS BUTTON

TELEPHONE: (619) 533-3025

EMAIL: gbutton@sandiego.gov

**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

TITLE: CARMEL VALLEY COMMUNITY PARK -- TOWN CENTER

DEPARTMENT: PARK AND RECREATION
CIP or JO #: 29-625.0

PROJECT: 21-1
COUNCIL DISTRICT: 1
COMMUNITY PLAN: CVN

DESCRIPTION:

ACQUISITION AND DEVELOPMENT OF A 17-ACRE COMMUNITY PARK ADJACENT TO THE TOWN CENTER AT TOWNSGATE DRIVE AND EL CAMINO REAL. DEVELOPMENT INCLUDES ATHLETIC FIELDS, MULTI-PURPOSE COURTS, PICNIC FACILITIES, PLAY AREA, LANDSCAPING, AND OTHER PARK AMENITIES. CARMEL VALLEY SOUTH AND TORREY HILLS HAVE REIMBURSED CARMEL VALLEY NORTH FOR THEIR RESPECTIVE SHARES OF THE SWIMMING POOL.

JUSTIFICATION:

GENERAL PLAN GUIDELINES INDICATE A COMMUNITY PARK SHOULD SERVE A RESIDENT POPULATION OF ABOUT 25,000. THIS PROJECT IS CONSISTENT WITH THE COMMUNITY PLAN AND GENERAL PLAN GUIDELINES.

FUNDING ISSUES:

THILLS: FUND 39063
DEV/SUBD: FUND 10608

NOTES:

SCHEDULE:

PROJECT SHOULD BE CLOSED OUT IN THE NEAR FUTURE. TORREY HILLS AND CARMEL VALLEY SOUTH CONTRIBUTIONS HAVE BEEN EXPENDED.

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CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

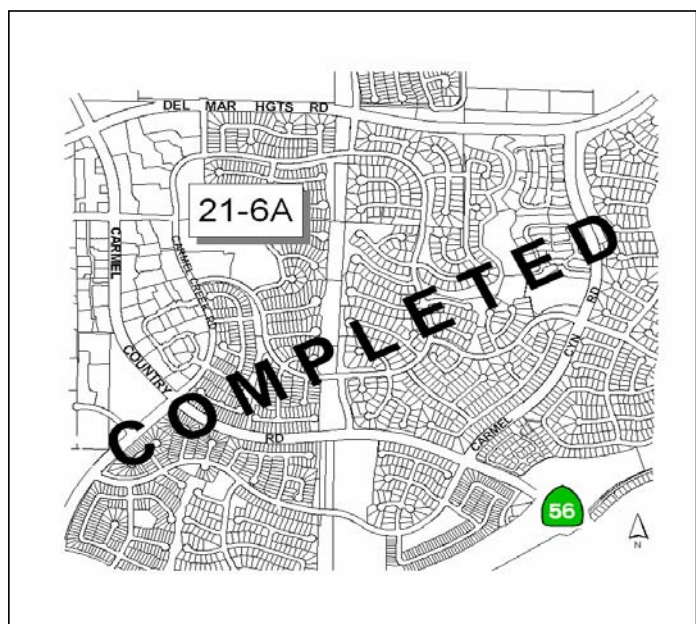
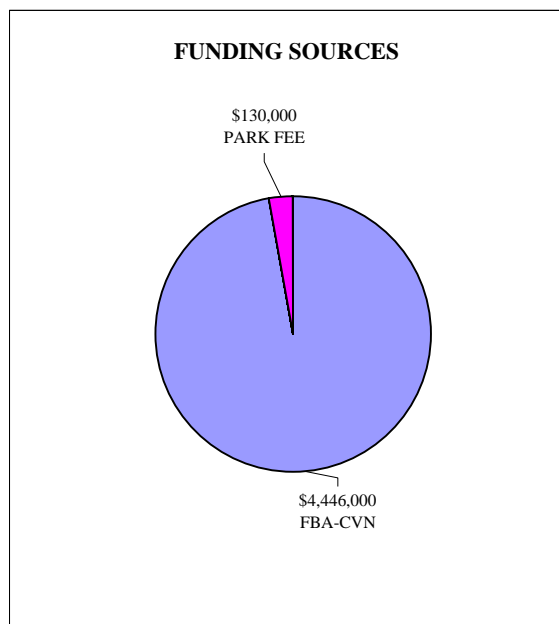
TITLE: CARMEL CREEK NEIGHBORHOOD PARK -- NEIGHBORHOOD 1

DEPARTMENT: PARK AND RECREATION
CIP or JO #: 29-415.0

PROJECT: 21-6A
COUNCIL DISTRICT: 1
COMMUNITY PLAN: CVN

SOURCE	FUNDING:	EXPEN/ENCUM	CONT APPROP	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010
FBA-CVN	\$4,446,000	\$4,446,000						
FBA-CVS								
FBA-DMM								
FBA-PHR								
THILLS								
DEV/SUBD.								
TRANSNET								
TNBOND	\$130,000	\$130,000						
STATE								
PARK FEE								
TOTAL	\$4,576,000	\$4,576,000	\$0	\$0	\$0	\$0	\$0	\$0

SOURCE	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
FBA-CVN								
FBA-CVS								
FBA-DMM								
FBA-PHR								
THILLS								
DEV/SUBD.								
TRANSNET								
TNBOND								
STATE								
PARK FEE								
TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0



CONTACT:

TELEPHONE:

EMAIL:

**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

TITLE: CARMEL CREEK NEIGHBORHOOD PARK -- NEIGHBORHOOD 1

DEPARTMENT: PARK AND RECREATION
CIP or JO #: 29-415.0

PROJECT: 21-6A
COUNCIL DISTRICT: 1
COMMUNITY PLAN: CVN

DESCRIPTION:

ACQUISITION AND DEVELOPMENT OF A 12-ACRE NEIGHBORHOOD PARK IN CONJUNCTION WITH CARMEL CREEK ELEMENTARY SCHOOL.

JUSTIFICATION:

CITY POLICY REQUIRES THAT SCHOOLS AND PARK FACILITIES BE DEVELOPED SUCH THAT THE FACILITIES MAY BE USED BY STUDENTS AS WELL AS THE RESIDENTS. THE COMMUNITY PLAN GUIDELINES INDICATE A NEIGHBORHOOD PARK SHOULD SERVE BETWEEN 3,500 AND 5,000 RESIDENTS.

FUNDING ISSUES:

NOTES:

SCHEDULE:

PROJECT COMPLETED.

CONTACT:

TELEPHONE:

EMAIL:

CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

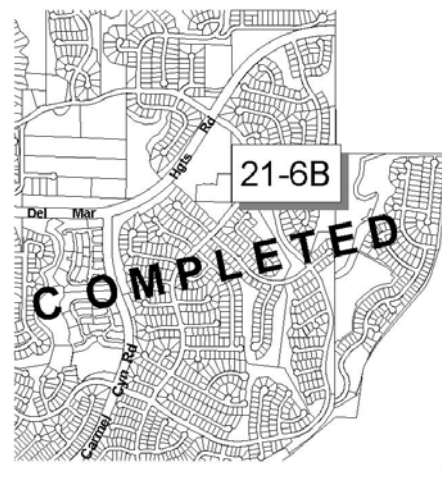
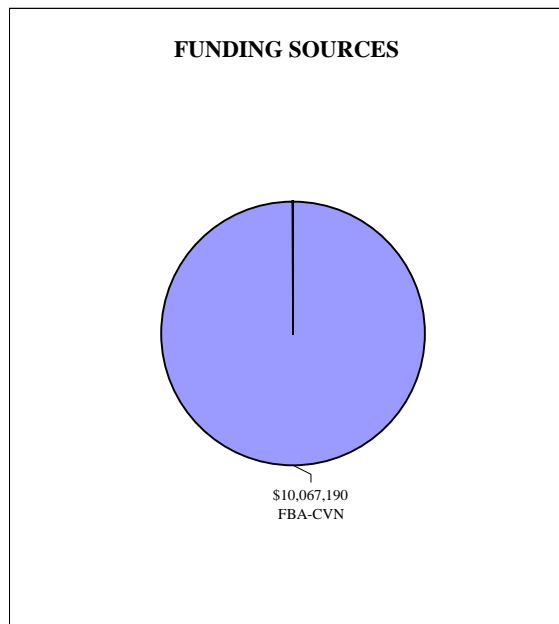
TITLE: ASHLEY FALLS NEIGHBORHOOD PARK -- NEIGHBORHOOD 4

DEPARTMENT: PARK AND RECREATION
CIP or JO #: 29-628.0

PROJECT: 21-6B
COUNCIL DISTRICT: 1
COMMUNITY PLAN: CVN

SOURCE	FUNDING:	EXPEN/ENCUM	CONT APPROP	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010
FBA-CVN	\$10,067,190	\$10,067,190						
FBA-CVS								
FBA-DMM								
FBA-PHR								
THILLS								
DEV/SUBD.								
TRANSNET								
TNBOND								
STATE								
PARK FEE								
TOTAL	\$10,067,190	\$10,067,190	\$0	\$0	\$0	\$0	\$0	\$0

SOURCE	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
FBA-CVN								
FBA-CVS								
FBA-DMM								
FBA-PHR								
THILLS								
DEV/SUBD.								
TRANSNET								
TNBOND								
STATE								
PARK FEE								
TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0



CONTACT:

TELEPHONE:

EMAIL:

**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

TITLE: ASHLEY FALLS NEIGHBORHOOD PARK -- NEIGHBORHOOD 4

DEPARTMENT: PARK AND RECREATION
CIP or JO #: 29-628.0

PROJECT: 21-6B
COUNCIL DISTRICT: 1
COMMUNITY PLAN: CVN

DESCRIPTION:

ACQUISITION AND DEVELOPMENT OF A 12-ACRE NEIGHBORHOOD PARK IN CONJUNCTION WITH ASHLEY FALLS ELEMENTARY SCHOOL.

JUSTIFICATION:

CITY POLICY REQUIRES THAT SCHOOLS AND PARK FACILITIES BE DEVELOPED SUCH THAT THE FACILITIES MAY BE USED BY STUDENTS AS WELL AS THE RESIDENTS. THE COMMUNITY PLAN GUIDELINES INDICATE A NEIGHBORHOOD PARK SHOULD SERVE BETWEEN 3,500 AND 5,000 PERSONS.

FUNDING ISSUES:

NOTES:

SCHEDULE:

PROJECT COMPLETED.

CONTACT:

CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

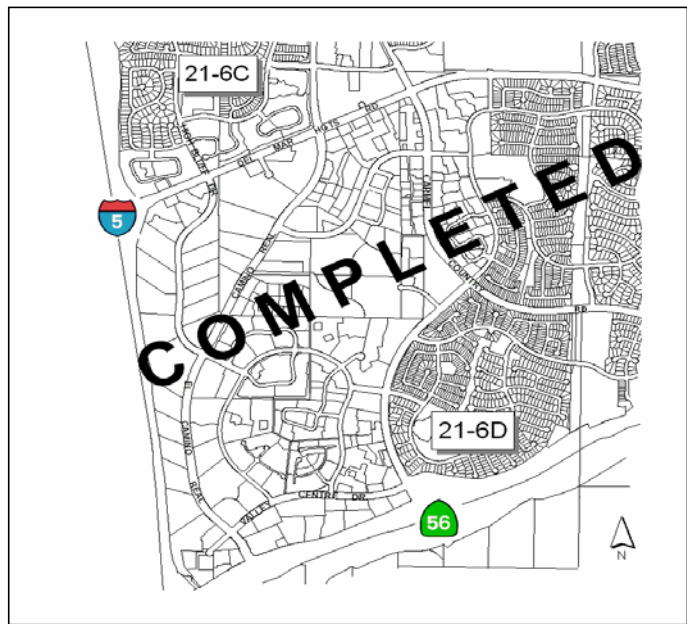
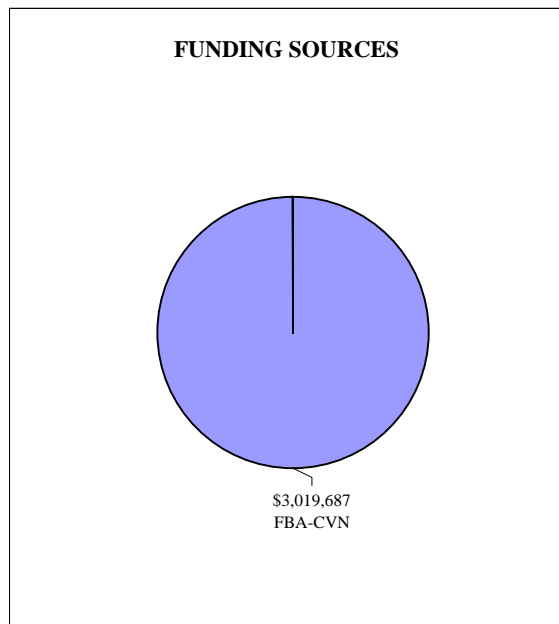
TITLE: SOLANA HIGHLANDS NEIGHBORHOOD PARK

DEPARTMENT: PARK AND RECREATION
CIP or JO #: 29-589.0

PROJECT: 21-6C
COUNCIL DISTRICT: 1
COMMUNITY PLAN: CVN

SOURCE	FUNDING:	EXPEN/ENCUM	CONT APPROP	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010
FBA-CVN	\$3,019,687	\$3,019,687						
FBA-CVS								
FBA-DMM								
FBA-PHR								
THILLS								
DEV/SUBD.								
TRANSNET								
TNBOND								
STATE								
PARK FEE								
TOTAL	\$3,019,687	\$3,019,687	\$0	\$0	\$0	\$0	\$0	\$0

SOURCE	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
FBA-CVN								
FBA-CVS								
FBA-DMM								
FBA-PHR								
THILLS								
DEV/SUBD.								
TRANSNET								
TNBOND								
STATE								
PARK FEE								
TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0



CONTACT:

TELEPHONE:

EMAIL:

**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

TITLE: SOLANA HIGHLANDS NEIGHBORHOOD PARK

DEPARTMENT: PARK AND RECREATION
CIP or JO #: 29-589.0

PROJECT: 21-6C
COUNCIL DISTRICT: 1
COMMUNITY PLAN: CVN

DESCRIPTION:

ACQUISITION AND DEVELOPMENT OF A NEIGHBORHOOD PARK IN CONJUNCTION WITH AN ELEMENTARY SCHOOL. THE PARK AND SCHOOL SITE IS 15 ACRES, WITH THREE ACRES RESERVED FOR SCHOOL BUILDINGS, RESULTING IN 12 ACRES DEVELOPED AS A MULTI-USE NEIGHBORHOOD PARK.

JUSTIFICATION:

CITY POLICY REQUIRES THAT SCHOOLS AND PARK FACILITIES BE DEVELOPED SUCH THAT THE FACILITIES MAY BE USED BY STUDENTS AS WELL AS THE RESIDENTS. THE COMMUNITY PLAN GUIDELINES INDICATE A NEIGHBORHOOD PARK SHOULD SERVE BETWEEN 3,500 AND 5,000 PERSONS.

FUNDING ISSUES:

NOTES:

SCHEDULE:

PROJECT COMPLETED.

CONTACT:

TELEPHONE:

EMAIL:

CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

TITLE: CARMEL DEL MAR NEIGHBORHOOD PARK

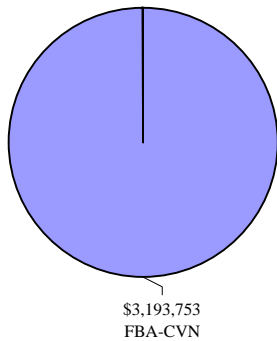
DEPARTMENT: PARK AND RECREATION
CIP or JO #: 29-598.0

PROJECT: 21-6D
COUNCIL DISTRICT: 1
COMMUNITY PLAN: CVN

SOURCE	FUNDING:	EXPEN/ENCUM	CONT APPROP	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010
FBA-CVN	\$3,193,753	\$3,193,753						
FBA-CVS								
FBA-DMM								
FBA-PHR								
THILLS								
DEV/SUBD.								
TRANSNET								
TNBOND								
STATE								
PARK FEE								
TOTAL	\$3,193,753	\$3,193,753	\$0	\$0	\$0	\$0	\$0	\$0

SOURCE	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
FBA-CVN								
FBA-CVS								
FBA-DMM								
FBA-PHR								
THILLS								
DEV/SUBD.								
TRANSNET								
TNBOND								
STATE								
PARK FEE								
TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

FUNDING SOURCES



CONTACT:

TELEPHONE:

EMAIL:

**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

TITLE: CARMEL DEL MAR NEIGHBORHOOD PARK

DEPARTMENT: PARK AND RECREATION
CIP or JO #: 29-598.0

PROJECT: 21-6D
COUNCIL DISTRICT: 1
COMMUNITY PLAN: CVN

DESCRIPTION:

ACQUISITION AND DEVELOPMENT OF A NEIGHBORHOOD PARK IN CONJUNCTION WITH CARMEL DEL MAR ELEMENTARY SCHOOL. THE PARK AND SCHOOL SITE IS APPROXIMATELY 15 ACRES WITH THREE ACRES RESERVED FOR SCHOOL BUILDINGS, RESULTING IN 12 ACRES BEING DEVELOPED AS A MULTI-USE NEIGHBORHOOD PARK.

JUSTIFICATION:

CITY POLICY REQUIRES THAT SCHOOLS AND PARK FACILITIES BE DEVELOPED SUCH THAT THE FACILITIES MAY BE USED BY STUDENTS AS WELL AS THE RESIDENTS. THE COMMUNITY PLAN STANDARDS INDICATE A NEIGHBORHOOD PARK SHOULD SERVE BETWEEN 3,500 AND 5,000 PERSONS.

FUNDING ISSUES:

NOTES:

SCHEDULE:

PROJECT COMPLETED.

CONTACT:

TELEPHONE:

EMAIL:

CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

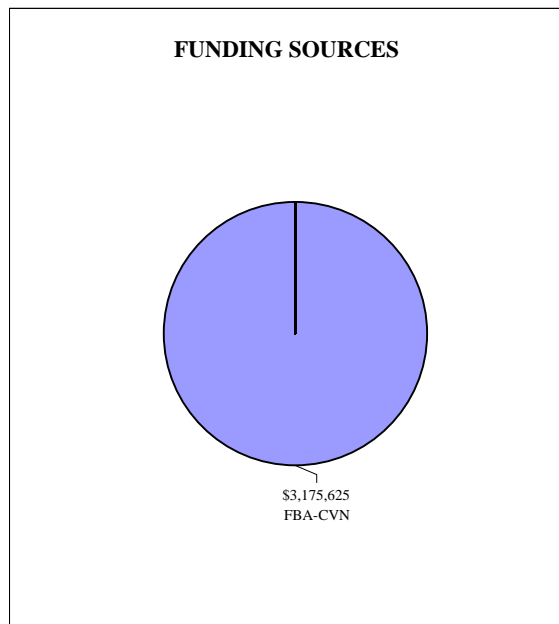
TITLE: CARMEL KNOLLS RENAISSANCE PARK -- NEIGHBORHOOD 1

DEPARTMENT: PARK AND RECREATION
CIP or JO #: 29-627.0

PROJECT: 21-30
COUNCIL DISTRICT: 1
COMMUNITY PLAN: CVN

SOURCE	FUNDING:	EXPEN/ENCUM	CONT APPROP	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010
FBA-CVN	\$3,175,625	\$3,175,625						
FBA-CVS								
FBA-DMM								
FBA-PHR								
THILLS								
DEV/SUBD.								
TRANSNET								
TNBOND								
STATE								
PARK FEE								
TOTAL	\$3,175,625	\$3,175,625	\$0	\$0	\$0	\$0	\$0	\$0

SOURCE	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
FBA-CVN								
FBA-CVS								
FBA-DMM								
FBA-PHR								
THILLS								
DEV/SUBD.								
TRANSNET								
TNBOND								
STATE								
PARK FEE								
TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0



CONTACT:

TELEPHONE:

EMAIL:

**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

TITLE: CARMEL KNOLLS RENAISSANCE PARK -- NEIGHBORHOOD 1

DEPARTMENT: PARK AND RECREATION
CIP or JO #: 29-627.0

PROJECT: 21-30
COUNCIL DISTRICT: 1
COMMUNITY PLAN: CVN

DESCRIPTION:

THIS PROJECT PROVIDES FOR ACQUISITION AND DEVELOPMENT OF A MINI-PARK AT THE INTERSECTION OF CARMEL CANYON ROAD AND CARMEL KNOLLS ROAD. PARK IS APPROXIMATELY 5 ACRES IN SIZE.

JUSTIFICATION:

THIS PROJECT IS CONSISTENT WITH THE COMMUNITY PLAN AND GENERAL PLAN GUIDELINES.

FUNDING ISSUES:

NOTES:

SCHEDULE:

PROJECT COMPLETED.

CONTACT:

TELEPHONE:

EMAIL:

CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

TITLE: WINDWOOD II MINIPARK -- NEIGHBORHOOD 1

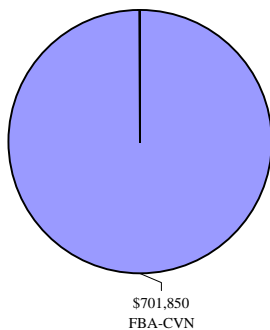
DEPARTMENT: PARK AND RECREATION
CIP or JO #: 29-627.0

PROJECT: 21-31
COUNCIL DISTRICT: 1
COMMUNITY PLAN: CVN

SOURCE	FUNDING:	EXPEN/ENCUM	CONT APPROP	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010
FBA-CVN	\$701,850	\$701,850						
FBA-CVS								
FBA-DMM								
FBA-PHR								
THILLS								
DEV/SUBD.								
TRANSNET								
TNBOND								
STATE								
PARK FEE								
TOTAL	\$701,850	\$701,850	\$0	\$0	\$0	\$0	\$0	\$0

SOURCE	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
FBA-CVN								
FBA-CVS								
FBA-DMM								
FBA-PHR								
THILLS								
DEV/SUBD.								
TRANSNET								
TNBOND								
STATE								
PARK FEE								
TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

FUNDING SOURCES



CONTACT:

TELEPHONE:

EMAIL:

**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

TITLE: WINDWOOD II MINIPARK -- NEIGHBORHOOD 1

DEPARTMENT: PARK AND RECREATION
CIP or JO #: 29-627.0

PROJECT: 21-31
COUNCIL DISTRICT: 1
COMMUNITY PLAN: CVN

DESCRIPTION:

THIS PROJECT PROVIDES FOR THE ACQUISITION AND DEVELOPMENT OF THE MINI-PARK IN NEIGHBORHOOD #1. PARK IS APPROXIMATELY 1.1 ACRES IN SIZE.

JUSTIFICATION:

THIS PROJECT IS CONSISTENT WITH THE COMMUNITY PLAN AND GENERAL PLAN GUIDELINES.

FUNDING ISSUES:

NOTES:

SCHEDULE:

PROJECT COMPLETED.

CONTACT:

TELEPHONE:

EMAIL:

CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

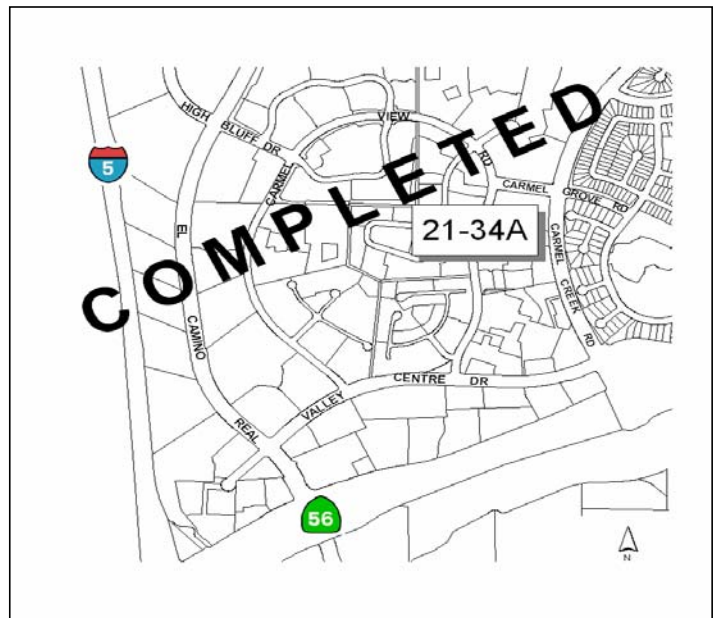
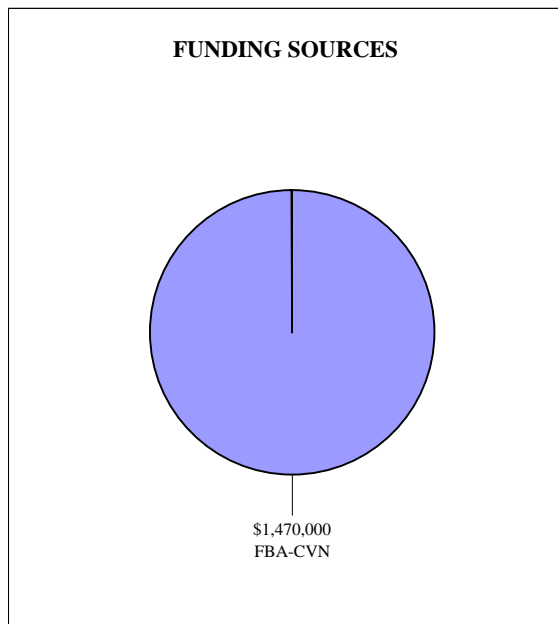
TITLE: CARMEL GROVE MINIPARK -- NEIGHBORHOOD 6

DEPARTMENT: PARK AND RECREATION
CIP or JO #: 29-645.0

PROJECT: 21-34A
COUNCIL DISTRICT: 1
COMMUNITY PLAN: CVN

SOURCE	FUNDING:	EXPEN/ENCUM	CONT APPROP	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010
FBA-CVN	\$1,470,000	\$1,470,000						
FBA-CVS								
FBA-DMM								
FBA-PHR								
THILLS								
DEV/SUBD.								
TRANSNET								
TNBOND								
STATE								
PARK FEE								
TOTAL	\$1,470,000	\$1,470,000	\$0	\$0	\$0	\$0	\$0	\$0

SOURCE	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
FBA-CVN								
FBA-CVS								
FBA-DMM								
FBA-PHR								
THILLS								
DEV/SUBD.								
TRANSNET								
TNBOND								
STATE								
PARK FEE								
TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0



CONTACT:

TELEPHONE:

EMAIL:

**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

TITLE: CARMEL GROVE MINIPARK -- NEIGHBORHOOD 6

DEPARTMENT: PARK AND RECREATION
CIP or JO #: 29-645.0

PROJECT: 21-34A
COUNCIL DISTRICT: 1
COMMUNITY PLAN: CVN

DESCRIPTION:

THIS PROJECT PROVIDED A MINI-PARK IN NEIGHBORHOOD #6.

JUSTIFICATION:

THIS PROJECT IS CONSISTENT WITH THE COMMUNITY PLAN AND GENERAL PLAN GUIDELINES.

FUNDING ISSUES:

NOTES:

SCHEDULE:

PROJECT COMPLETED.

CONTACT:

TELEPHONE:

EMAIL:

CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

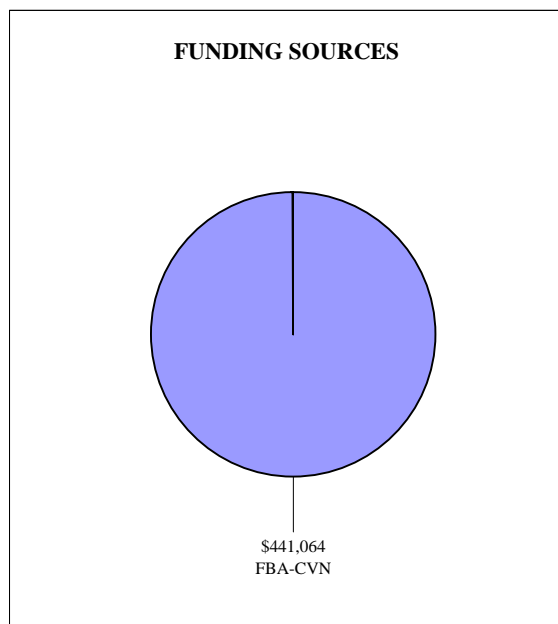
TITLE: CARMEL VIEW MINIPARK -- NEIGHBORHOOD 6

DEPARTMENT: PARK AND RECREATION
CIP or JO #: 29-645.0

PROJECT: 21-34B
COUNCIL DISTRICT: 1
COMMUNITY PLAN: CVN

SOURCE	FUNDING:	EXPEN/ENCUM	CONT APPROP	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010
FBA-CVN	\$441,064	\$441,064						
FBA-CVS								
FBA-DMM								
FBA-PHR								
THILLS								
DEV/SUBD.								
TRANSNET								
TNBOND								
STATE								
PARK FEE								
TOTAL	\$441,064	\$441,064	\$0	\$0	\$0	\$0	\$0	\$0

SOURCE	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
FBA-CVN								
FBA-CVS								
FBA-DMM								
FBA-PHR								
THILLS								
DEV/SUBD.								
TRANSNET								
TNBOND								
STATE								
PARK FEE								
TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0



CONTACT:

TELEPHONE:

EMAIL:

**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

TITLE: CARMEL VIEW MINIPARK -- NEIGHBORHOOD 6

DEPARTMENT: PARK AND RECREATION
CIP or JO #: 29-645.0

PROJECT: 21-34B
COUNCIL DISTRICT: 1
COMMUNITY PLAN: CVN

DESCRIPTION:

THIS PROJECT PROVIDED A 1-ACRE MINI-PARK IN NEIGHBORHOOD #6.

JUSTIFICATION:

THIS PROJECT IS CONSISTENT WITH THE COMMUNITY PLAN AND GENERAL PLAN GUIDELINES.

FUNDING ISSUES:

NOTES:

SCHEDULE:

PROJECT COMPLETED.

CONTACT:

TELEPHONE:

EMAIL:

CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

TITLE: TORREY HIGHLANDS NEIGHBORHOOD PARK -- NEIGHBORHOOD 7

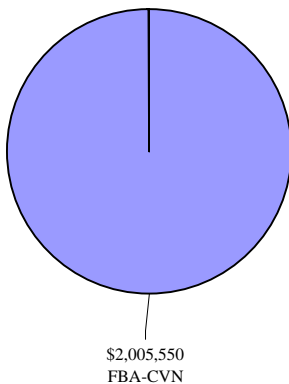
DEPARTMENT: PARK AND RECREATION
CIP or JO #: N/A

PROJECT: 21-35
COUNCIL DISTRICT: 1
COMMUNITY PLAN: CVN

SOURCE	FUNDING:	EXPEN/ENCUM	CONT APPROP	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010
FBA-CVN	\$2,005,550	\$2,005,550						
FBA-CVS								
FBA-DMM								
FBA-PHR								
THILLS								
DEV/SUBD.								
TRANSNET								
TNBOND								
STATE								
PARK FEE								
TOTAL	\$2,005,550	\$2,005,550	\$0	\$0	\$0	\$0	\$0	\$0

SOURCE	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
FBA-CVN								
FBA-CVS								
FBA-DMM								
FBA-PHR								
THILLS								
DEV/SUBD.								
TRANSNET								
TNBOND								
STATE								
PARK FEE								
TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

FUNDING SOURCES



CONTACT:

TELEPHONE:

EMAIL:

**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

TITLE: TORREY HIGHLANDS NEIGHBORHOOD PARK -- NEIGHBORHOOD 7

DEPARTMENT: PARK AND RECREATON
CIP or JO #: N/A

PROJECT: 21-35
COUNCIL DISTRICT: 1
COMMUNITY PLAN: CVN

DESCRIPTION:

ACQUISITION AND DEVELOPMENT OF A NEIGHBORHOOD PARK, INDEPENDENT OF AN
ELEMENTARY SCHOOL, IN NEIGHBORHOOD #7.

JUSTIFICATION:

MODIFIED PRECISE PLAN FOR NEIGHBORHOOD #7 INDICATES THE NEED FOR A 7-ACRE
NEIGHBORHOOD PARK IN ADDITION TO THE OTHER CARMEL VALLEY PARK
REQUIREMENTS. THIS PROJECT IS CONSISTENT WITH THE COMMUNITY PLAN AND
GENERAL PLAN GUIDELINES.

FUNDING ISSUES:

NOTES:

SCHEDULE:

PROJECT COMPLETED.

CONTACT:

TELEPHONE:

EMAIL:

CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

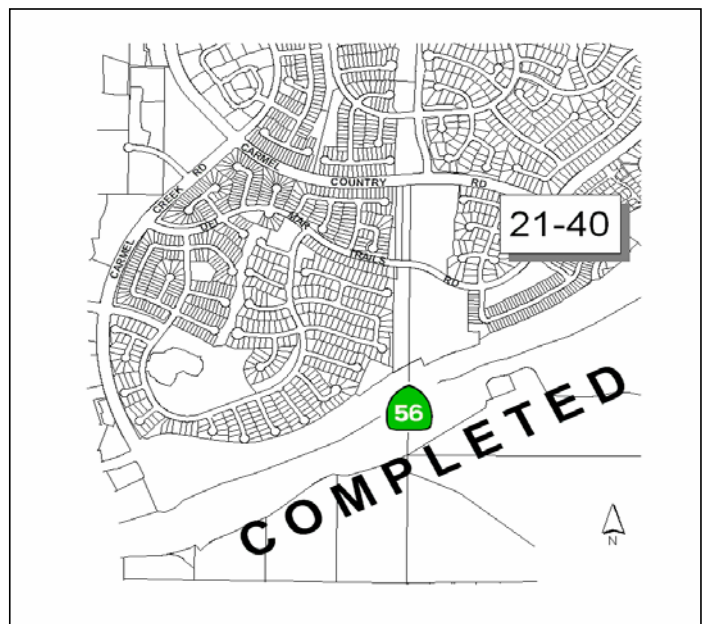
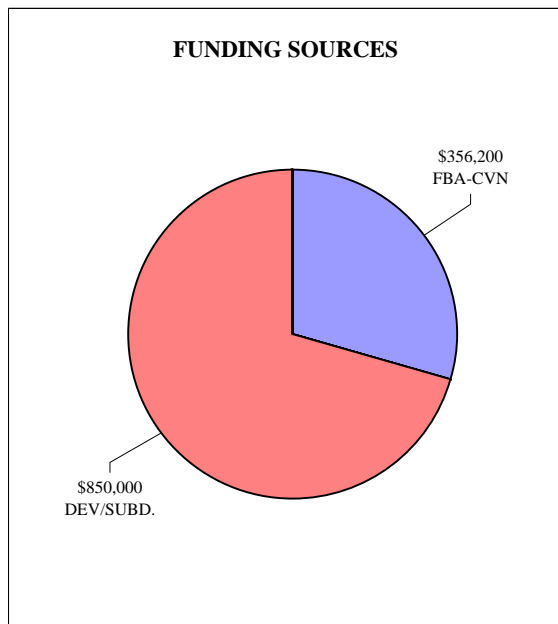
TITLE: DEL MAR TRAILS PARK -- NEIGHBORHOOD 5

DEPARTMENT: PARK AND RECREATION
CIP or JO #: N/A

PROJECT: 21-40
COUNCIL DISTRICT: 1
COMMUNITY PLAN: CVN

SOURCE	FUNDING:	EXPEN/ENCUM	CONT APPROP	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010
FBA-CVN	\$356,200	\$356,200						
FBA-CVS								
FBA-DMM	\$850,000							
FBA-PHR								
THILLS								
DEV/SUBD.		\$850,000						
TRANSNET								
TNBOND								
STATE								
PARK FEE								
TOTAL	\$1,206,200	\$1,206,200	\$0	\$0	\$0	\$0	\$0	\$0

SOURCE	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
FBA-CVN								
FBA-CVS								
FBA-DMM								
FBA-PHR								
THILLS								
DEV/SUBD.								
TRANSNET								
TNBOND								
STATE								
PARK FEE								
TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0



CONTACT:

TELEPHONE:

EMAIL:

**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

TITLE: DEL MAR TRAILS PARK -- NEIGHBORHOOD 5

DEPARTMENT: PARK AND RECREATION
CIP or JO #: N/A

PROJECT: 21-40
COUNCIL DISTRICT: 1
COMMUNITY PLAN: CVN

DESCRIPTION:

3-ACRE MINI-PARK EAST SIDE OF NEIGHBORHOOD #5. LAND GIVEN BY DEVELOPER (3 ACRES FOR TOTAL OF \$850,000). DEVELOPMENT BY DEVELOPER, PER AGREEMENT WITH CITY, AND REIMBURSEMENT FROM FBA FUNDS.

JUSTIFICATION:

THIS PROJECT IS CONSISTENT WITH THE COMMUNITY PLAN AND GENERAL PLAN GUIDELINES.

FUNDING ISSUES:

NOTES:

SCHEDULE:

PROJECT COMPLETED.

CONTACT:

TELEPHONE:

EMAIL:

CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

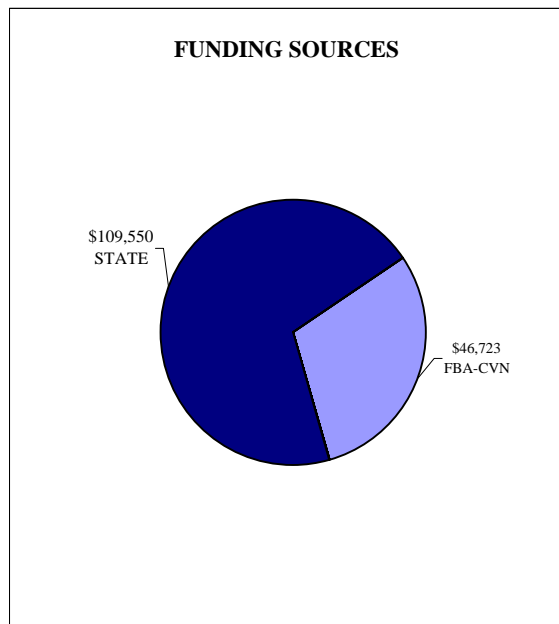
TITLE: ADA STANDARDS -- CARMEL DEL MAR PARK

DEPARTMENT: PARK AND RECREATION
CIP or JO #: 29-840.0

PROJECT: 21-46A
COUNCIL DISTRICT: 1
COMMUNITY PLAN: CVN

SOURCE	FUNDING:	EXPEN/ENCUM	CONT APPROP	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010
FBA-CVN	\$46,723	\$46,723						
FBA-CVS								
FBA-DMM								
FBA-PHR								
THILLS								
DEV/SUBD.								
TRANSNET								
TNBOND								
STATE	\$109,550	\$109,550						
PARK FEE								
TOTAL	\$156,273	\$156,273	\$0	\$0	\$0	\$0	\$0	\$0

SOURCE	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
FBA-CVN								
FBA-CVS								
FBA-DMM								
FBA-PHR								
THILLS								
DEV/SUBD.								
TRANSNET								
TNBOND								
STATE								
PARK FEE								
TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0



CONTACT:

TELEPHONE:

EMAIL:

**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

TITLE: ADA STANDARDS -- CARMEL DEL MAR PARK

DEPARTMENT: PARK AND RECREATION
CIP or JO #: 29-840.0

PROJECT: 21-46A
COUNCIL DISTRICT: 1
COMMUNITY PLAN: CVN

DESCRIPTION:

THIS PROJECT PROVIDES FOR THE UPGRADE AND REPLACEMENT OF PLAYGROUND EQUIPMENT TO MEET STATE AND FEDERAL SAFETY AND ACCESSIBILITY REQUIREMENTS.

JUSTIFICATION:

THE AMERICANS WITH DISABILITIES ACT (ADA) REQUIRES THAT PARK FACILITIES AND AMENITIES BE AVAILABLE TO ALL, REGARDLESS OF PHYSICAL ABILITY. THIS PROJECT PROVIDES A TOT-LOT WHICH IS FULLY COMPLIANT WITH STATE SAFETY AND ACCESSIBILITY REGULATIONS, AND FEDERAL AMERICANS WITH DISABILITIES ACT (ADA) REQUIREMENTS.

FUNDING ISSUES:

NOTES:

SCHEDULE:

PROJECT COMPLETED.

CONTACT:

TELEPHONE:

EMAIL:

CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

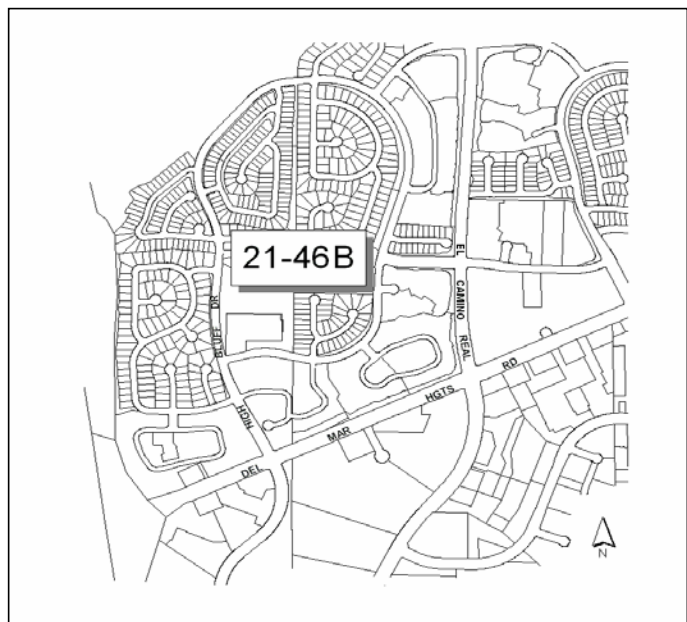
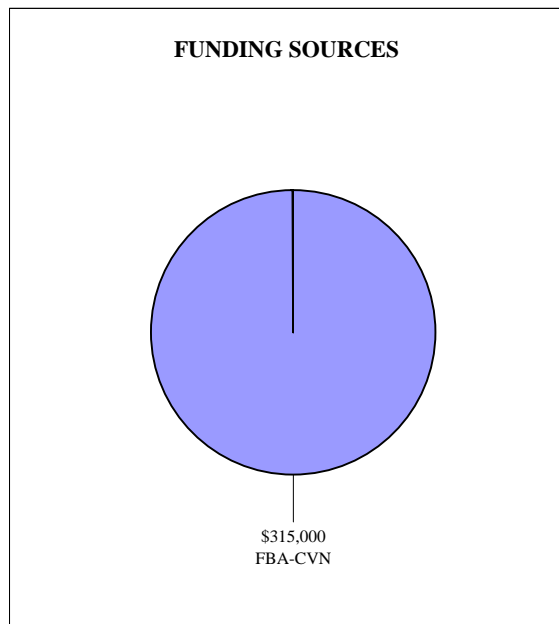
**TITLE: ADA STANDARDS -- SOLANA HIGHLANDS
NEIGHBORHOOD PARK**

DEPARTMENT: PARK AND RECREATION
CIP or JO #: 29-841.0

PROJECT: 21-46B
COUNCIL DISTRICT: 1
COMMUNITY PLAN: CVN

SOURCE	FUNDING:	EXPEN/ENCUM	CONT APPROP	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010
FBA-CVN	\$315,000	\$297,484	\$17,516					
FBA-CVS								
FBA-DMM								
FBA-PHR								
THILLS								
DEV/SUBD.								
TRANSNET								
TNBOND								
STATE								
PARK FEE								
TOTAL	\$315,000	\$297,484	\$17,516	\$0	\$0	\$0	\$0	\$0

SOURCE	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
FBA-CVN								
FBA-CVS								
FBA-DMM								
FBA-PHR								
THILLS								
DEV/SUBD.								
TRANSNET								
TNBOND								
STATE								
PARK FEE								
TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0



CONTACT:

TELEPHONE:

EMAIL:

**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

**TITLE: ADA STANDARDS -- SOLANA HIGHLANDS
 NEIGHBORHOOD PARK**

DEPARTMENT: PARK AND RECREATION
CIP or JO #: 29-841.0

PROJECT: 21-46B
COUNCIL DISTRICT: 1
COMMUNITY PLAN: CVN

DESCRIPTION:

THIS PROJECT PROVIDES FOR THE UPGRADE AND REPLACEMENT OF PLAYGROUND EQUIPMENT TO MEET STATE AND FEDERAL SAFETY AND ACCESSIBILITY REQUIREMENTS.

JUSTIFICATION:

THE AMERICANS WITH DISABILITIES ACT (ADA) REQUIRES THAT PARK FACILITIES AND AMENITIES BE AVAILABLE TO ALL, REGARDLESS OF PHYSICAL ABILITY. THIS PROJECT PROVIDES A TOT-LOT WHICH IS FULLY COMPLIANT WITH STATE SAFETY AND FEDERAL ACCESSIBILITY REGULATIONS, AND THE FEDERAL AMERICANS WITH DISABILITIES ACT (ADA) REQUIREMENTS.

FUNDING ISSUES:

NOTES:

SCHEDULE:

CONSTRUCTION WAS SCHEDULED FOR COMPLETION IN FY 2005.

CONTACT:

TELEPHONE:

EMAIL:

CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

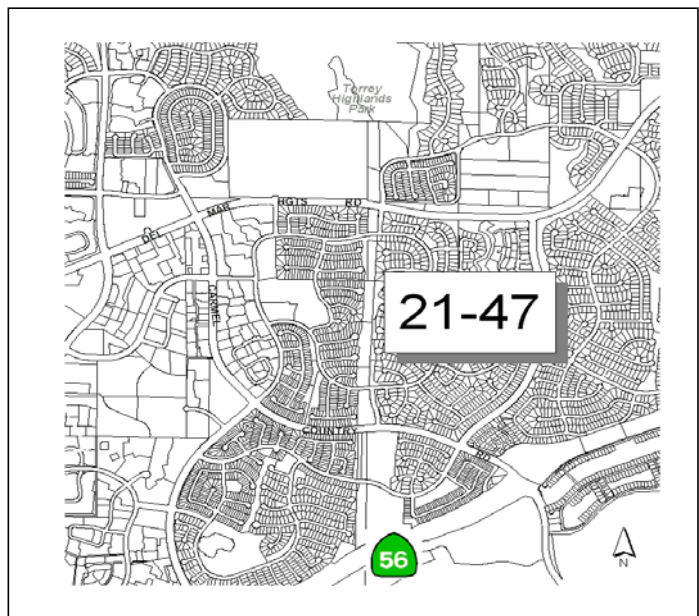
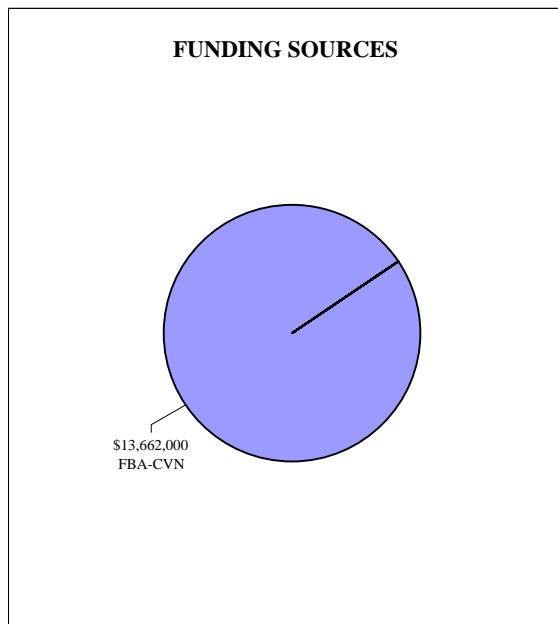
TITLE: LINEAR PARK -- SDG&E EASEMENT

DEPARTMENT: PARK AND RECREATION
CIP or JO #: 29-843.0

PROJECT: 21-47
COUNCIL DISTRICT: 1
COMMUNITY PLAN: CVN

SOURCE	FUNDING:	EXPEN/ENCUM	CONT APPROP	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010
FBA-CVN	\$13,662,000	\$502,000	\$60,000				\$4,000,000	\$4,000,000
FBA-CVS								
FBA-DMM								
FBA-PHR								
THILLS								
DEV/SUBD.								
TRANSNET								
TNBOND								
STATE								
PARK FEE								
TOTAL	\$13,662,000	\$502,000	\$60,000	\$0	\$0	\$0	\$4,000,000	\$4,000,000

SOURCE	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
FBA-CVN	\$5,100,000							
FBA-CVS								
FBA-DMM								
FBA-PHR								
THILLS								
DEV/SUBD.								
TRANSNET								
TNBOND								
STATE								
PARK FEE								
TOTAL	\$5,100,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0



CONTACT: JIHAD SLEIMAN

TELEPHONE: -619

EMAIL: jsleiman@sandiego.gov

**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

TITLE: LINEAR PARK -- SDG&E EASEMENT

DEPARTMENT: PARK AND RECREATION
CIP or JO #: 29-843.0

PROJECT: 21-47
COUNCIL DISTRICT: 1
COMMUNITY PLAN: CVN

DESCRIPTION:

CONVERT THE NETWORK OF EXISTING OVERHEAD TRANSMISSION LINES TO UNDERGROUND LINES WITHIN A SECTION OF THE SDG&E EASEMENT EXTENDING FROM TORREY HIGHLANDS PARK TO SR-56 AND CREATE A PEDESTRIAN PARKWAY AND TRAIL SYSTEM.

JUSTIFICATION:

THIS PROJECT WILL ENHANCE RECREATIONAL OPPORTUNITIES FOR RESIDENTS IN THE CARMEL VALLEY COMMUNITY. THIS PROJECT IS CONSISTENT WITH THE COMMUNITY PLAN.

FUNDING ISSUES:

THE FUNDING ALLOCATED TO THIS PROJECT IS BASED ON THE ESTIMATED FBA AVAILABLE AFTER OTHER PROJECT PRIORITIES ARE MET. THE SCOPE OF THIS PROJECT WILL BE DETERMINED BY THIS FUNDING AVAILABILITY.

NOTES:

SCHEDULE:

A PRELIMINARY STUDY OF THIS PROJECT BEGAN IN FY 2003. DESIGN AND CONSTRUCTION ARE ANTICIPATED FOR FISCAL YEARS 2009-2011.

CONTACT: JIHAD SLEIMAN

TELEPHONE: -619

EMAIL: jsleiman@sanidiego.gov

CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

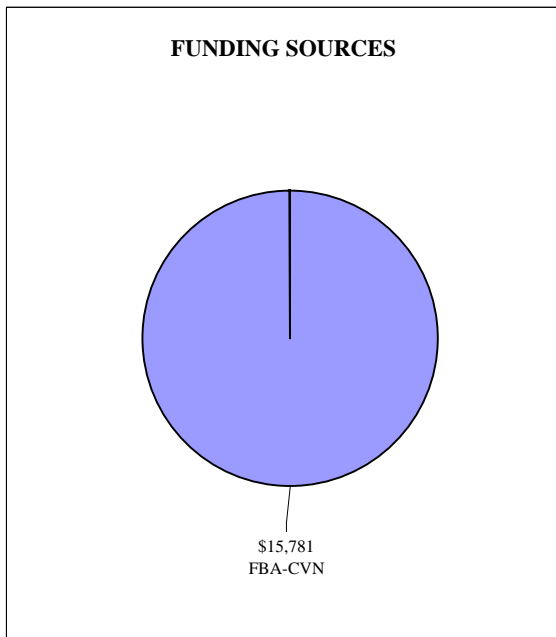
TITLE: TORREY HIGHLANDS PARK OFF-LEASH AREA FOR DOGS

DEPARTMENT: PARK AND RECREATION
CIP or JO #: 29-602.0

PROJECT: 21-48
COUNCIL DISTRICT: 1
COMMUNITY PLAN: CVN

SOURCE	FUNDING:	EXPEN/ENCUM	CONT APPROP	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010
FBA-CVN	\$15,781	\$15,781						
FBA-CVS								
FBA-DMM								
FBA-PHR								
THILLS								
DEV/SUBD.								
TRANSNET								
TNBOND								
STATE								
PARK FEE								
TOTAL	\$15,781	\$15,781	\$0	\$0	\$0	\$0	\$0	\$0

SOURCE	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
FBA-CVN								
FBA-CVS								
FBA-DMM								
FBA-PHR								
THILLS								
DEV/SUBD.								
TRANSNET								
TNBOND								
STATE								
PARK FEE								
TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0



CONTACT:

TELEPHONE:

EMAIL:

**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

TITLE: TORREY HIGHLANDS PARK OFF-LEASH AREA FOR DOGS

DEPARTMENT: PARK AND RECREATION
CIP or JO #: 29-602.0

PROJECT: 21-48
COUNCIL DISTRICT: 1
COMMUNITY PLAN: CVN

DESCRIPTION:

CONSTRUCTION OF AN OFF-LEASH AREA IN THE SOUTHERN APPROXIMATE ONE-ACRE OF
ENHANCED OPEN SPACE KNOWN AS TORREY HIGHLANDS PARK IN THE CARMEL VALLEY
MAINTENANCE ASSESSMENT DISTRICT.

JUSTIFICATION:

STRONG COMMUNITY DEMAND FOR A PARK-LIKE SETTING WHERE OWNERS CAN LEGALLY
UNLEASH THEIR DOGS.

FUNDING ISSUES:

NOTES:

SCHEDULE:

CONSTRUCTION COMPLETED.

CONTACT:

TELEPHONE:

EMAIL:

CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

TITLE: ADA STANDARDS -- CARMEL GROVE MINI-PARK

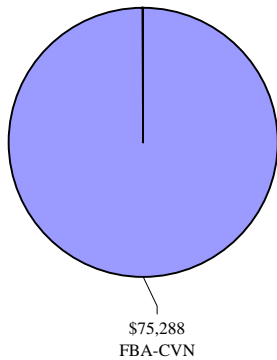
DEPARTMENT: PARK AND RECREATION
CIP or JO #: 29-689.0

PROJECT: 21-50
COUNCIL DISTRICT: 1
COMMUNITY PLAN: CVN

SOURCE	FUNDING:	EXPEN/ENCUM	CONT APPROP	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010
FBA-CVN	\$75,288		\$75,288					
FBA-CVS								
FBA-DMM								
FBA-PHR								
THILLS								
DEV/SUBD.								
TRANSNET								
TNBOND								
STATE								
PARK FEE								
TOTAL	\$75,288	\$0	\$75,288	\$0	\$0	\$0	\$0	\$0

SOURCE	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
FBA-CVN								
FBA-CVS								
FBA-DMM								
FBA-PHR								
THILLS								
DEV/SUBD.								
TRANSNET								
TNBOND								
STATE								
PARK FEE								
TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

FUNDING SOURCES



CONTACT: KEVIN OLIVER

TELEPHONE: (619) 533-3015

EMAIL: koliver@sanidiego.gov

**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

TITLE: ADA STANDARDS -- CARMEL GROVE MINI-PARK

DEPARTMENT: PARK AND RECREATION
CIP or JO #: 29-689.0

PROJECT: 21-50
COUNCIL DISTRICT: 1
COMMUNITY PLAN: CVN

DESCRIPTION:

THIS PROJECT PROVIDES FOR THE UPGRADE AND REPLACEMENT OF PLAYGROUND EQUIPMENT TO MEET STATE AND FEDERAL SAFETY AND ACCESSIBILITY REQUIREMENTS.

JUSTIFICATION:

THE AMERICANS WITH DISABILITIES ACT (ADA) REQUIRES THAT PARK FACILITIES AND AMENITIES BE AVAILABLE TO ALL, REGARDLESS OF PHYSICAL ABILITY. THIS PROJECT WILL PROVIDE A TOT LOT WHICH IS FULLY COMPLIANT WITH STATE SAFETY AND ACCESSIBILITY REGULATIONS, AND FEDERAL AMERICANS WITH DISABILITY ACT (ADA) REQUIREMENTS.

FUNDING ISSUES:

NOTES:

SCHEDULE:

DESIGN AND CONSTRUCTION ARE SCHEDULED FOR FY 2005.

CONTACT: KEVIN OLIVER

TELEPHONE: (619) 533-3015

EMAIL: koliver@sanidiego.gov

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